Cost Analysis PARETO CHART

| Cost center | Annual cost | Percent of total | Cumulative percent |
|-------------------------|----------------|------------------|--------------------|
| Parts and materials | \$1,325,000.00 | 31.17% | 31.17% |
| Manufacturing equipment | \$900,500.00 | 21.19% | 52.36% |
| Salaries | \$575,000.00 | 13.53% | 65.89% |
| Maintenance | \$395,000.00 | 9.29% | 75.18% |
| Office lease | \$295,000.00 | 6.94% | 82.12% |
| Warehouse lease | \$250,000.00 | 5.88% | 88.00% |
| Insurance | \$180,000.00 | 4.23% | 92.24% |
| Benefits and pensions | \$130,000.00 | 3.06% | 95.29% |
| Vehicles | \$125,000.00 | 2.94% | 98.24% |
| Research | \$75,000.00 | 1.76% | 100.00% |
| Total | \$4,250,500.00 | 100.00% | |



